

002429

2012-013

2011**1**

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<http://www.cninfo.com.cn>

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	002429

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	3069 32 A	3069 32 A
	0755-33345613	0755-33345613
	0755-33345607	0755-33345607
	ls@szmtc.com.cn	ls@szmtc.com.cn

3**3.1**

	2011	2010		2009
	4,473,464,458.16	3,018,628,241.71	48.20%	2,842,104,773.40
	473,484,817.44	395,837,319.38	19.62%	273,423,501.81
	484,386,155.22	400,985,409.60	20.80%	277,736,057.58
	407,604,439.26	343,028,902.33	18.83%	250,569,627.28
	387,922,545.98	338,135,222.68	14.72%	215,060,348.64
	-131,716,469.55	-164,309,239.32	19.84%	192,317,612.12
	2011	2010		2009
	5,107,991,862.91	3,144,976,915.44	62.42%	1,343,706,318.17
	2,182,471,687.58	482,735,702.01	352.10%	657,853,258.98
	2,925,520,175.33	2,662,241,213.43	9.89%	685,853,059.19
	708,813,750.00	472,542,500.00	50.00%	416,542,500.00

3.2

	2011	2010		2009
	0.58	0.48	20.83%	0.35

	437,880.31		1,058,980.96	2,697,043.50
	-3,576,871.71		-884,410.57	-988,921.31
	19,681,893.28	-	4,893,679.65	35,509,278.64

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2011	34,736			32,447
10				
		%		
		64.19%	454,991,250	454,991,250 0
		3.94%	27,950,689	0 0
		2.99%	21,160,050	0 0
		1.48%	10,500,000	0 0
		1.44%	10,231,326	0 0
		1.11%	7,875,000	5,906,250 0
		0.87%	6,175,000	5,906,250 0
		0.87%	6,140,713	0 0
		0.83%	5,906,250	5,906,250 0
		0.19%	1,325,401	0 0
10				
			27,950,689	
			21,160,050	
			10,500,000	
			10,231,326	
			6,140,713	
			1,968,750	
			1,325,401	
			1,299,829	
			1,101,850	
			1,057,673	
	91.6459%			

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6.5 2012 1-3

2012 1-3			
	40		
2012 1-3		40.00%	60.00%
2011 1-3		66,338,966.52	
	2012		