

**Shenzhen MTC Co., Ltd.**

**2017**



**002429**

**2018 3 30**

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			002429
	Shenzhen MTC Co.,ltd		
	MTC		
	518112		
	518112		
	<a href="http://www.szmtc.com.cn">http://www.szmtc.com.cn</a>		
	<a href="mailto:ls@szmtc.com.cn">ls@szmtc.com.cn</a>		

	0755-33614068	0755-33614068
	0755-33614256	0755-33614256
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	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
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	1012		2016 11 15 2017
	16 26		12 31

	2017	2016			2015	
	10,228,670,515.48	7,477,346,377.71	7,477,346,377.71	36.80%	6,095,877,230.59	6,095,877,230.59
	602,927,515.56	374,390,911.72	374,390,911.72	61.04%	345,651,100.84	345,651,100.84
	414,457,365.10	296,234,238.53	296,234,238.53	39.91%	275,402,919.23	275,402,919.23
	-1,145,074,163.94	636,761,936.20	636,761,936.20	-279.83%	28,198,700.91	28,198,700.91

/	0.13	0.23	0.09	44.44%	0.22	0.22
/	0.13	0.23	0.09	44.44%	0.22	0.22
	7.56%	7.26%	7.26%	0.30%	7.43%	7.43%
	2017	2016			2015	
	16,619,660,510	12,295,905,042	12,295,905,042	35.16%	9,455,912,847.	9,455,912,847.
	.04	.19	.19		94	94
	8,237,893,368.	7,724,424,116.	7,724,424,116.	6.65%	4,827,428,356.	4,827,428,356.
	63	75	75		63	63

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	1,794,632,777.39	1,950,875,815.78	2,902,617,244.67	3,580,544,677.64
	142,836,767.51	184,960,208.65	163,094,785.58	112,035,753.82
	123,071,818.48	156,391,533.78	158,855,053.67	-23,861,040.83
	-638,702,120.46	-64,678,358.94	345,417,767.85	-787,111,452.39

	2017	2016	2015	
--	------	------	------	--



	-92,571.63	-5,556,315.17	-3,990,276.85	
	92,993,660.44	34,450,544.41	22,974,223.44	
	129,228,816.90	34,314,343.67	60,216,262.41	
	138,356.17	-14,919,391.90	2,066,883.30	
	5,078,402.63	41,432,012.56	1,222,857.82	

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36.80%

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63.76%

6.03

61.04%

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166.20

35.16%

82.38

6.65%

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4K/P60 IPTV/OTT

DVB+OTT

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LED

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LED

	10,228,670,515.48	100%	7,477,346,377.71	100%	36.80%
	10,228,670,515.48	100.00%	7,477,346,377.71	100.00%	36.80%
	6,127,642,218.35	59.91%	4,646,258,111.48	62.14%	31.88%
LED	1,534,156,264.15	15.00%	960,695,645.59	12.85%	59.69%
	2,566,872,032.98	25.09%	1,870,392,620.64	25.01%	37.24%
	6,946,592,273.03	67.91%	5,080,488,318.08	67.95%	36.73%
	3,282,078,242.45	32.09%	2,396,858,059.63	32.05%	36.93%

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10%

	10,228,670,515.48	9,105,622,418.89	10.98%	36.80%	44.15%	-4.54%
	6,127,642,218.35	5,582,895,205.55	8.89%	31.83%	38.89%	-4.61%
LED	1,534,156,264.15	1,330,506,874.56	13.27%	59.93%	63.08%	-1.67%
	2,566,872,032.98	2,192,220,338.78	14.60%	37.24%	47.92%	-6.20%
	6,946,592,273.03	6,241,590,396.40	10.15%	29.85%	36.87%	-4.61%
	3,282,078,242.45	2,864,032,022.49	12.74%	54.27%	63.06%	-4.70%

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		2017	2016	
		1,578.48	1,243.54	26.93%
		1,612.80	1,237.94	30.28%
		78.97	44.65	76.86%
		1,938,380	1,326,821.16	46.09%
LED		1,688,546.68	1,354,894.93	24.63%
		164,889.63	84,943.69	94.12%

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	2017		2016		
	7,141,590,716.86	80.62%	4,987,587,055.30	81.14%	43.19%
	6,828,763,550.77	77.09%	4,685,563,579.75	76.23%	45.74%
	159,449,560.29	1.80%		2.17%	19.59%

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1      2017 7      95%

2      2017 7      100%

**7****8**

	5,128,434,702.06
	50.14%
	0.00%

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1		3,348,083,827.56	32.73%
2		675,982,646.96	6.61%
3		608,374,242.45	5.95%
4		255,602,827.16	2.50%
5		240,391,157.93	2.35%
	--	5,128,434,702.06	50.14%

	3,842,072,707.07
	41.61%
	0.00%

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1		1,087,185,282.05	11.77%
2		1,002,689,539.20	10.86%



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	2017	2016	
	10,202,761,274.11	7,306,941,418.00	39.63%
	11,347,835,438.05	6,670,179,481.80	70.13%
	-1,145,074,163.94	636,761,936.20	-279.83%
	4,778,314,049.36	2,104,649,236.39	127.04%
	3,671,110,687.18	4,299,652,774.49	-14.62%
	1,107,203,362.18	-2,195,003,538.10	150.44%

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	2017		2016			
	4,540,374,083.11	27.32%	697,048,212.00	5.67%	21.65%	
	2,742,214,463.43	16.50%	2,634,625,763.47	21.43%	-4.93%	
	1,842,901,233.83	11.09%	1,111,136,228.60	9.04%	2.05%	
	3,098,756.53	0.02%	5,520,820.82	0.04%	-0.02%	
	27,745,985.63	0.17%	0.00	0.00%	0.17%	
	1,128,093,306.76	6.79%	1,107,474,195.61	9.01%	-2.22%	
	42,125,678.99	0.25%	951,796.30	0.01%	0.24%	
	3,823,950,858.68	23.01%	1,753,721,289.15	14.26%	8.75%	

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1,890,309,398.88	240,000,005.33	687.63%

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			1,600,000,000.00	100.00%							-1,048,417.78		2017-06-30	2017-03-31
			250,000,000.00	87.32%							86,637,616.64		2017-09-05	2017-05-31
	--	--	1,850,000,000.00	--	--	--	--	--	--	0.00	85,589,198.86	--	--	--

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10%

		LED	268,040,000	1,403,643,48 2.68	602,736,341. 12	1,329,024,03 9.23	118,432,416. 57	105,702,946. 27

		VRAR	243,000,000	770,898,328. 49	302,723,829. 59	1,787,397,98 8.06	53,882,895.2 1	54,712,905.3 3
		DVD						
			28,287,004.30	677,447,942. 11	-124,664,917 .10	966,308,776. 06	-62,904,036. 69	-63,325,102. 62
			10,000.00	1,491,600,48 4.86	903,327,084. 44	3,070,431,97 4.72	228,612,855. 29	226,771,368. 01

		2017 7
		2017 7

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2017 06 14			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2017 08 02			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2017 08 03			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2017 08 22			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2017 09 15			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2017 10 26			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2017 11 01			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>

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2017 11 08			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2017 12 23			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>

2015 4 16

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2014

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2015 12 31

1,601,787,759

263,925

1,601,523,834

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123,317,335.22

2016 5 18

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1,810,870,743

94,500

1,810,776,243

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0.25

45,269,406.08

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4,526,940,607

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2017

2017	0.00	602,927,515.56	0.00%	0.00	0.00%
2016	45,269,406.08	374,390,911.72	12.09%	0.00	0.00%
2015	123,317,335.22	345,651,100.84	35.68%	0.00	0.00%

LED	21		
LED		LED	
			LED
			2018
2017	LED		LED 15.50
LED		LED	LED 10
+	”	“ +	LED + +
LED		464,982	
	310,000	154,982	
		LED	
	2018		30% 5,000
LED	1000	2018	
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LED			
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			(		2010 03	
			)		09	
			2007-2009			
			(" ")			
			1,171.21	1,034.73		
			3,146.63			
			8.06%	10.56%	12.61%	
	( )				2010 05	
					21	
	( )				2016 03	
					10	



			2015-2017 1			
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			A			
			B			
			30%	5,000		
			3		2015 05 13	
				2015-2017		
				10%		
			30% 4	2015-2017		
			5	2015-2017		
	(				2015 07 08	
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2017 12 31		
	74,425,402.34	
	143,919.96	
	-9,623,966.57	
	64,945,355.73	
2017		
	-74,569,322.30	
	9,623,966.57	
	64,945,355.73	

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			(%)	
	2017.7.1	307,398.88	95.00	

( )

	2017.7.1		190,036,521.49	25,800,514.63

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	307,398.88
	307,398.88

	-11,297,948.65
	11,605,347.53

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	209,155,318.12	202,592,234.90
	1,290,602.50	1,290,602.50
	171,107,663.29	171,107,663.29
	10,773.26	110,378.26
	13,050.00	13,050.00
	27,150,479.88	24,731,414.82
	6,030,632.27	4,951,147.22
	3,552,116.92	387,978.81
	221,047,895.65	221,047,895.65
	152,610,558.11	152,610,558.11
	17,000.00	17,000.00
	2,287,929.00	2,287,929.00
	5,914,094.54	5,914,094.54
	60,218,314.00	60,218,314.00
	-11,892,577.53	-18,455,660.75
	-594,628.88	-922,783.04
	-11,297,948.65	-17,532,877.71

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2017 6 10

2017 12 31

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		2017.7.21	1,600,000,000.00	100.00%

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2015 7 15

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2015 7 16  
(<http://www.cninfo.com.cn>)

7  
 11,547,980  
 0.72%

2015 8 28 9 23  
 100,958,508.14  
 8.74 /

2015 10 17  
 (http://www.cninfo.com.cn)

2015-114  
 2016 11

2017 6 2016  
 28,869,950  
 0.64%

2017 12 31

2017 6 2016  
 28,869,950  
 0.64%

50% 50%

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12 2018 7 31

2017 12 31

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						373.16	100.00 %	15,000					2017
						2,268.87	21.13%						2017-04-20
						14.15	0.13%	12,000					2017-02-27
						241.53	2.25%						

						378.84	3.53%						
						624.74	2.13%						
						15,552.30	1.98%	50,000					
						49.30	0.46%						
						154.14	100.00%	5,000					
			LED			2,113.68	1.38%	6,500					
						270.29	100.00%	800					
				--	--	2,2041.00	--	89,300	--	--	--	--	--

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				2	4,932.31	1,176.5	-3,063.5
				2.68	140,364.35	60,273.63	10,570.29

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	2017 11 14	20,000						
A1			20,000	A2				0
A3			20,000	A4				0
	2016 02 29	100,000	2016 09 22	5,000				
	2017 02 22		2016 12 13	15,000				
	2017 11 14		2017 03 30	15,000				
	2017 02	100,000						

	22							
	2017 11 14							
MTC Electronic Co.,Limited	2017 02 22	326,710						
	2017 11 14							
	2017 11 14	300,000						
	2016 11 23	100,000	2017 08 01	5,000				
	2017 11 14							
	2016 11 23	10,000	2016 12 29	10,000				
	2017 11 14							
	2017 11 14	10,000						
	2017 11 14	10,000						
	2017 11 14	10,000						
	2017 11 14	20,000						
	2015 11 24	20,000	2016 02 01	20,000				
	2017 04 06	20,000	2017 04 26	10,000				
B1			1,006,710		B2			80,000
B3			1,006,710		B4			30,000



	2015 05 06	15,000	2015 05 05	15,000				
C1				0	C2			
C3			15,000					



		?	9,070		2015 04 03	2017 04 03			10.00 %	1,816. 48	1,816. 57					2015- 028
			10,000		2016 04 17	2017 04 17			6.50%	650	650.01					2016- 057
			10,000		2015 04 17	2017 04 17			10.00 %	2,002. 74	2,002. 83					2015- 028
		? 1	5,000		2015 04 23	2017 04 23			9.80%	981.34	981.34					2015- 031



		28	13,000		2015 09 15	2017 09 15			9.00%	2,343. 21	2,343. 21					2015- 106
		-	10,000		2015 09 29	2017 09 29			9.30%	1,862. 55	1,888. 51					2015- 106

		?															
		5															
			10,000		2016	2017	/										
					01	01			7.50%	752.05	752.05						
					12	12											2016-
																	003
		-2															





							25%								
		?	4,000		2016 08 31	2017 08 31		6.30%	252	252					2016- 090
		-9													
		-	4,280		2016 10 19	2017 10 19		6.30%	269.64	269.64					2016- 110
		-3													
		? 2	3,000		2016 11 23	2017 11 23		6.30%	189	189					2016- 110
		68 -17													
		?	1,400		2016 12	2018 12		7.00%	196						



		-10			07	07									2016-110
		?	2,900		2016 12 07	2018 06 07			6.60%	286.84	98				2016-110
		-10													
		?	6,900		2016 12 07	2017 12 07			6.30%	434.7	434.7				2016-110
		68 -19													
		?	8,800		2016 12 14	2018 12 14			7.00%	1,232	616				2016-111
		68 -20													



		?	10,000		2017 01 22	2017 09 27			6.20%	421.26	421.26								2017- 017
		?	5,000		2017 01 25	2018 06 07			6.60%	450.25									2017- 017
		-	10,000		2017 03 07	2017 12 07			5.80%	436.99	436.99								2017- 017

		- 3	6,200		2017 04 21	2018 12 22			6.30%	652.78	260.04				2017- 041
		?	9,040		2017 04 28	2018 04 06			6.90%	594.3	278.95				2017- 041











		- 2			08 02	08 02										2017- 050
		- 1	5,000		2017 10 17	2018 03 16	1		6.30%	129.45						2017- 075
		? 2	2,000		2017 10 20	2018 03 29			6.20%	54.36	31.29					2017-



						4										
							BT									
		-														
			20,000													
					2017	2019										
					11	06										
					29	16										
									7.50%	2,317.						
										81	86.3					
																2017-
																075
							BT									





1									
2									
5			3,000						2017-075

		1			03	15										2016-073
		1	9,500		2016 08 01	2017 04 20			7.00%	477.34	475.52					2016-090
		-														
			20,100		2016 08 31	2018 08 31			7.40%	2,974. 8	1,939. 73					2016-090

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6,600  
2016 11 01  
2018 11 01

		1	4,500		2016 09 29	2018 09 29			6.50%	585	358.21				2016- 110
		1	6,000		2016 11 23	2017 03 15			6.50%	119.67	119.67				2016- 110
		-													
			5,000		2016 12	2017 06			6.50%	162.95	164.73				



		1			06	07										2016-110
		-														
			464,570	--	--	--	--	--	--	49,568.76	32,465.59	--	0	--	--	--

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2016  
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	179,153,095		268,729,642	447,882,737		2019 11 15
	30,193,814		45,290,721	75,484,535		2019 11 15
	1,042,585		1,563,878	2,606,463		25%
	5,606,322		8,409,483	14,015,805		25%
	5,606,321		8,409,482	14,015,803		25%
	50,625	126,562	75,937	0		50%
	5,000	2,500	44,050	46,550		50%
	3,900	9,750	5,850	0		50%

	515,503	515,503	0	0		50%
	94,500	94,500	0	0		2017 5 26
	222,271,665	748,815	332,529,043	554,051,893	--	--

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2016  
4,526,940,607

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	79,103		75,703		0		0
5% 10							
		54.50%	2,467,187,727	1,480,312,636	0	2,467,187,727	180,000,000
		9.89%	447,882,737	268,729,642	447,882,737	0	

		1.67%	75,484,535	45,290,721	75,484,535	0		
		1.03%	46,561,537	27,071,922	0	46,561,537		
		0.90%	40,947,045	24,568,227	0	40,947,045		
-		0.64%	28,869,950	17,321,970	0	28,869,950		
		0.46%	20,783,150	9,040,650	0	20,783,150		
		0.44%	19,995,618	18,189,238	0	19,995,618		
		0.41%	18,687,740	11,212,644	14,015,805	4,671,935		
		0.41%	18,687,738	11,212,643	14,015,803	4,671,935		
10 3				A	209,346,909		2016	11
		15						
10								
					2,467,187,727			2,467,187,727
					46,561,537			46,561,537
					40,947,045			40,947,045
					28,869,950			28,869,950
					20,783,150			20,783,150
					19,995,618			19,995,618
					11,728,550			11,728,550
					8,125,020			8,125,020
					7,072,005			7,072,005
					6,402,235			6,402,235
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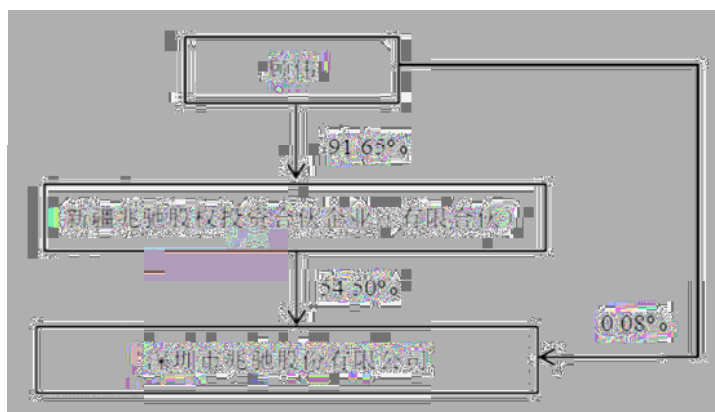
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				53	2007 05 19	2019 05 27	1,390,114	2,085,172	0	0	3,475,286
				50	2007 05 19	2019 05 27	7,475,096	11,212,644	0	0	18,687,740
				44	2007 05 19	2019 05 27	7,475,095	11,212,643	0	0	18,687,738
				47	2011 09 29	2019 05 27	0	0	0	0	0
				44	2016 12 09	2019 05 27	0	0	0	0	0
				65	2013 05 27	2019 05 27	0	0	0	0	0
				42	2013 05 27	2019 05 27	0	0	0	0	0
				54	2016 05 27	2019 05 27	0	0	0	0	0
				32	2015 07 31	2019 05 27	600	900	0	0	1,500
				28	2016 05 27	2019 05 27	0	0	0	0	0

				29	2016 08 05	2017 05 12	0	0	0	0	0
				32	2017 05 12	2016 05 27	0	0	0	0	0
				42	2017 10 25	2019 05 27	0	0	0	0	0
				41	2016 08 24	2019 05 27	0	0	0	0	0
				48	2017 02 21	2018 02 09	0	0	0	0	0
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	4,540,374,083.11	697,048,212.00
	138,356.17	
	938,050,501.52	159,234,961.19
	2,742,214,463.43	2,634,625,763.47
	487,907,905.18	164,365,183.94
	1,042,537.44	157,021.82
	119,675,482.22	65,725,194.40
	1,842,901,233.83	1,111,136,228.60
	799,400,000.00	890,700,000.00
	1,920,903,153.31	3,637,434,065.97
	13,392,607,716.21	9,360,426,631.39
	60,000,000.00	

	27,745,985.63	0.00
	3,098,756.53	5,520,820.82
	1,128,093,306.76	1,107,474,195.61
	42,125,678.99	951,796.30
	231,148,308.38	223,356,977.13
	22,401,718.72	
	946,496,830.93	1,006,748,695.29
	4,931,445.30	7,568,987.73
	38,236,058.51	33,386,067.87
	722,774,704.08	550,470,870.05
	3,227,052,793.83	2,935,478,410.80
	16,619,660,510.04	12,295,905,042.19
	3,823,950,858.68	1,753,721,289.15
	542,872,996.99	426,667,476.32
	1,684,274,451.68	1,713,557,878.23
	88,002,265.89	57,136,426.42
	96,484,065.78	73,127,855.72
	72,567,545.85	94,365,269.94
	8,821,417.14	3,053,780.75



	133,468,315.05	83,653,548.18
	150,000,000.00	
	6,600,441,917.06	4,205,283,524.71
	1,500,000,000.00	150,000,000.00
	15,060,745.87	10,122,362.83
	83,792,523.58	51,325,516.14
	155,720,668.43	117,239,593.90
	1,754,573,937.88	328,687,472.87
	8,355,015,854.94	4,533,970,997.58
	4,526,940,607.00	1,810,776,243.00
	169,805,796.99	2,891,182,083.58
	11,274,097.22	50,251,032.21
	355,769,095.96	321,681,086.34

	3,174,103,771.46	2,650,533,671.62
	8,237,893,368.63	7,724,424,116.75
	26,751,286.47	37,509,927.86
	8,264,644,655.10	7,761,934,044.61
	16,619,660,510.04	12,295,905,042.19

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	2,156,217,721.82	446,157,625.58
	40,547.95	
	861,107,619.43	68,269,733.43
	2,139,499,369.65	2,670,818,968.06
	138,532,139.31	49,002,480.20
	1,904,542.88	35,501.05
	532,329,338.65	406,190,329.67
	1,423,720,637.91	857,197,200.93
	754,400,000.00	890,700,000.00
	380,400,000.00	3,419,992,316.47
	8,388,151,917.60	8,808,364,155.39
	60,000,000.00	
	3,345,138,431.87	1,579,247,658.13
	744,253,009.79	765,035,825.23
	8,197,728.34	951,796.30

	129,433,653.95	131,938,091.05
	3,522,949.28	3,940,609.26
	16,978,282.13	22,103,776.61
	416,863,495.16	495,974,179.12
	4,724,387,550.52	2,999,191,935.70
	13,112,539,468.12	11,807,556,091.09
	1,330,361,750.76	902,252,370.00
	176,492,700.29	215,124,478.86
	3,589,416,171.62	2,896,449,761.68
	9,418,128.67	16,959,602.07
	33,539,088.55	25,419,098.08
	42,191,062.19	85,266,697.96
	7,871,250.53	3,053,780.75
	508,876,391.57	548,196,190.98
	5,698,166,544.18	4,692,721,980.38

	7,398,448.26	9,846,242.83
	26,176,776.10	23,325,259.22
	14,467,683.82	10,943,283.04
	48,042,908.18	44,114,785.09
	5,746,209,452.36	4,736,836,765.47
	4,526,940,607.00	1,810,776,243.00
	124,806,452.70	2,840,970,816.70
	355,769,095.96	321,681,086.34
	2,358,813,860.10	2,097,291,179.58
	7,366,330,015.76	7,070,719,325.62
	13,112,539,468.12	11,807,556,091.09

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	10,228,670,515.48	7,477,346,377.71
	10,228,670,515.48	7,477,346,377.71
	9,942,798,245.02	7,384,447,201.42
	9,105,622,418.89	6,316,824,233.21

	39,422,604.69	49,858,472.86
	401,906,623.06	363,582,660.37
	323,586,346.18	353,484,073.18
	19,954,461.74	137,938,728.21
	52,305,790.46	162,759,033.59
“ ”	138,356.17	
“ ”	228,797,433.35	211,846,939.56
	-12,254,014.37	
“ ”		
“ ”	230,207.88	-146,283.12
	180,390,930.65	
“ ”	695,429,198.51	304,599,832.73
	7,835,147.85	136,086,261.18
	3,079,524.73	13,109,222.94
“ ”	700,184,821.63	427,576,870.97
	95,529,388.32	73,064,246.35
“ ”	604,655,433.31	354,512,624.62
“ ”	604,655,433.31	354,512,624.62
“ ”		
	602,927,515.56	374,390,911.72
	1,727,917.75	-19,878,287.10
	-38,976,934.99	33,816,937.65
	-38,976,934.99	33,816,937.65

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	-38,976,934.99	33,816,937.65
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	565,678,498.32	388,329,562.27
	563,950,580.57	408,207,849.37
	1,727,917.75	-19,878,287.10
	0.13	0.09
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	9,008,605,236.83	6,248,091,396.03

	8,639,310,159.00	5,473,302,682.14
	18,294,496.39	37,277,091.95
	147,184,762.05	183,412,974.44
	181,448,393.20	156,460,616.41
	-37,767,366.98	63,137,722.98
	38,300,613.80	136,756,103.29
“ ”	40,547.95	
“ ”	218,979,992.08	202,215,252.04
	-12,254,014.37	
“ ”		
	146,115,555.40	
“ ”	386,970,274.80	399,959,456.86
	5,753,050.42	122,921,848.02
	832,335.77	12,266,538.16
“ ”	391,890,989.45	510,614,766.72
	51,010,893.21	80,743,876.53
“ ”	340,880,096.24	429,870,890.19
“ ”	340,880,096.24	429,870,890.19
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	340,880,096.24	429,870,890.19

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	9,789,027,115.61	7,016,873,771.41
	308,282,103.76	239,261,485.57
	105,452,054.74	50,806,161.02
	10,202,761,274.11	7,306,941,418.00



	9,956,459,196.75	5,441,611,193.90
	555,806,924.41	480,373,881.60
	329,284,015.40	336,595,163.95
	506,285,301.49	411,599,242.35
	11,347,835,438.05	6,670,179,481.80
	-1,145,074,163.94	636,761,936.20
		34,000,000.00
	241,051,447.72	211,846,939.56
	2,646,945.99	1,785,697.47
	4,534,615,655.65	1,857,016,599.36
	4,778,314,049.36	2,104,649,236.39
	286,212,706.31	238,119,930.64
	107,035,000.00	
	3,277,862,980.87	4,061,532,843.85
	3,671,110,687.18	4,299,652,774.49
	1,107,203,362.18	-2,195,003,538.10
		2,562,019,305.49
	4,523,195,054.91	2,590,218,138.21

	1,513,700,000.00	
	6,036,895,054.91	5,152,237,443.70
	2,452,965,485.38	3,660,570,286.98
	136,650,223.37	209,701,373.17
	2,589,615,708.75	3,870,271,660.15
	3,447,279,346.16	1,281,965,783.55
	-22,200,780.79	-3,715,766.28
	3,387,207,763.61	-279,991,584.63
	687,642,790.28	967,634,374.91
	4,074,850,553.89	687,642,790.28

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	9,457,102,799.70	5,669,624,114.28
	245,507,947.24	211,041,899.81
	78,799,382.69	60,869,735.37
	9,781,410,129.63	5,941,535,749.46
	9,198,016,896.31	5,376,836,127.57
	184,919,210.65	180,591,305.55
	206,647,609.31	281,715,155.90
	299,545,289.30	141,353,988.53
	9,889,129,005.57	5,980,496,577.55
	-107,718,875.94	-38,960,828.09
		34,000,000.00
	231,234,006.45	202,215,252.04

	1,899,697.10	2,386,656.90
	4,316,187,368.29	1,637,709,095.57
	4,549,321,071.84	1,876,311,004.51
	56,614,081.43	78,297,957.59
	1,950,002,000.00	
	1,287,219,727.12	3,816,100,000.00
	3,293,835,808.55	3,894,397,957.59
	1,255,485,263.29	-2,018,086,953.08
		2,562,019,305.49
	2,029,605,946.99	1,032,252,370.00
	2,029,605,946.99	3,594,271,675.49
	1,601,496,566.23	1,573,524,400.00
	92,731,673.14	172,301,607.90
	1,694,228,239.37	1,745,826,007.90
	335,377,707.62	1,848,445,667.59
	-17,903,725.85	6,176,781.68
	1,465,240,369.12	-202,425,331.90
	440,069,819.66	642,495,151.56
	1,905,310,188.78	440,069,819.66

	1,810,				2,891,1		50,251,		321,681		2,650,5	7,761,9
	776,24				82,083.		032.21		,086.34		33,671.	37,509,
	3.00				58						62	927.86
	1,810,				2,891,1		50,251,		321,681		2,650,5	7,761,9
	776,24				82,083.		032.21		,086.34		33,671.	37,509,
	3.00				58						62	927.86

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		2,716,				-2,716,1							
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	1,601, 523,83 4.00				488,820 ,801.21	464,310 .00	16,434, 094.56		278,693 ,997.32		2,442,4 19,939. 54	19,724, 688.62	4,847,1 53,045. 25
	209,25 2,409. 00				2,402,3 61,282. 37	-464,31 0.00	33,816, 937.65		42,987, 089.02		208,113 ,732.08	17,785, 239.24	2,914,7 80,999. 36
							33,816, 937.65				374,390 ,911.72	-19,878 ,287.10	388,329 ,562.27
	209,25 2,409. 00				2,402,3 61,282. 37	-464,31 0.00						37,663, 526.34	2,649,7 41,527. 71
1	209,34 6,909. 00				2,352,6 72,396. 49								2,562,0 19,305. 49
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3	-94,50 0.00				-369,81 0.00	-464,31 0.00							
4					50,058, 695.88							37,663, 526.34	87,722, 222.22
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	4,526,94 0,607.00				124,806,4 52.70				355,769,0 95.96	2,358,8 13,860. 10	7,366,330 ,015.76

	1,601,52 3,834.00				488,668,2 30.21	464,310.0 0			278,693,9 97.32	1,833,6 97,469. 03	4,202,119 ,220.56



	1,601,523,834.00				488,668,230.21	464,310.00			278,693,997.32	1,833,697,469.03	4,202,119,220.56
“ ”	209,252,409.00				2,352,302,586.49	-464,310.00			42,987,089.02	263,593,710.55	2,868,600,105.06
										429,870,890.19	429,870,890.19
	209,252,409.00				2,352,302,586.49	-464,310.00					2,562,019,305.49
1	209,346,909.00				2,352,672,396.49						2,562,019,305.49
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									42,987,089.02	-166,277,179.64	-123,290,090.62
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		30	10	3
		10	10	9
		5	10	18
		5	10	18
		5	10	18

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-146,283.12 14,527.39 160,810.51

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2017 12 31		
	74,425,402.34	
	143,919.96	
	-9,623,966.57	
	64,945,355.73	
2017		
	-74,569,322.30	
	9,623,966.57	

	64,945,355.73
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		17%	11%	6% 5%
		7%		
		15%	16.50%	25% 0%

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1.2% AÑ Đ , VF•A-!d&amp; ,7"P;¡V"áU " u~YR†A~á Ã"H&amp; %eE .ñX I, VNûaù PG@5a

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		34,558.94

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	4,502,878,828.42	687,608,231.34
	37,495,254.69	9,405,421.72
	4,540,374,083.11	697,048,212.00
	198,166,203.60	

	190,290,506.40
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	470,583,184.65	
	154,529,649.36	
	625,112,834.01	

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	2,803,913,325.26	99.97%	61,698,861.83	2.20%	2,742,214,463.43	2,775,962,895.46	99.97%	141,337,131.99	5.09%	2,634,625,763.47
	949,942.87	0.03%	949,942.87	100.00%		959,942.87	0.03%	959,942.87	100.00%	
	2,804,863,268.13	100.00%	62,648,804.70	2.23%	2,742,214,463.43	2,776,922,838.33	100.00%	142,297,074.86	5.12%	2,634,625,763.47

1				
1		2,713,452,172.35	54,269,043.45	2.00%
1	2	44,679,754.99	4,467,975.50	10.00%
2	3	4,041,339.94	1,212,401.98	30.00%
3	4	2,667,977.20	1,333,988.60	50.00%
4	5	519,315.38	415,452.30	80.00%
		2,765,360,559.86	61,698,861.83	2.23%

		(%)
	38,552,765.40	
	38,552,765.40	

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-83,580,226.61                      0.00                      2017    7  
8,689,876.91

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		4,757,920.46

		1,864,000.00		
		1,500,000.00		

		400,000.00			
		300,000.00			
	--	4,064,000.00	--	--	--

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		(%)	
	871,912,116.09	31.09	17,148,698.85
	181,619,921.50	6.48	3,632,398.43
	103,390,532.25	3.69	2,067,810.65
	97,409,238.03	3.47	1,948,184.76
	61,736,539.62	2.20	1,234,730.79
	1,316,068,347.49	46.93	26,031,823.48

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1	487,874,187.90	99.99%	153,386,854.90	93.32%
1 2	33,717.28	0.01%	10,978,329.04	6.68%
	487,907,905.18	--	164,365,183.94	--

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		(%)
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	340,417,379.42	69.77
	72,696,733.70	14.90
	60,185,782.87	12.34
	2,960,991.33	0.61
	1,525,339.46	0.31
	477,786,226.78	97.93

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	1,042,537.44	157,021.82
	1,042,537.44	157,021.82

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	130,169,231.04	100.00%	10,493,748.82	8.06%	119,675,482.22	72,271,358.87	98.27%	6,546,164.47	9.06%	65,725,194.40
						1,273,825.31	1.73%	1,273,825.31	100.00%	
	130,169,231.04	100.00%	10,493,748.82	8.06%	119,675,482.22	73,545,184.18	100.00%	7,819,989.78	10.63%	65,725,194.40



1			
1	7,367,454.25	147,349.08	2.00%
1 2	3,016,452.06	301,645.20	10.00%
2 3	14,767,592.19	4,430,277.66	30.00%
3 4	1,210,488.90	605,244.45	50.00%
4 5	5,631,381.29	4,505,105.03	80.00%
5	504,127.40	504,127.40	100.00%
	32,497,496.09	10,493,748.82	32.29%

			(%)
	779,398.64		
	95,253,249.67		
	1,639,086.64		
	97,671,734.95		

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2,672,809.04

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	18,010,715.96	18,232,912.19
	13,307,519.55	13,470,546.38
	1,639,086.64	1,315,321.55
	779,398.64	2,515,586.09
	22,076,253.27	10,060,344.43
	73,176,996.40	21,720,114.53
	1,124,475.66	6,090,002.16
	54,784.92	140,356.85
	130,169,231.04	73,545,184.18

5

		73,176,996.40	1		56.22%
		22,076,253.27	1		16.96%
		18,010,715.96	1	2-3	13.84%
		5,000,000.00	4-5		3.84%
		1,703,289.99	1-2		1.31%
	--	119,967,255.62	--		92.17%

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		22,076,253.27	1	2018 1-3
	--	22,076,253.27	--	--

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	1,127,371,895.88	40,688,287.74	1,086,683,608.14	761,116,683.91	29,589,869.67	731,526,814.24
	10,885,461.73		10,885,461.73	30,988,377.96		30,988,377.96
	693,144,422.46	34,288,512.45	658,855,910.01	291,193,684.08	22,602,206.98	268,591,477.10
	88,985,037.66	2,508,783.71	86,476,253.95	82,704,109.32	2,674,550.02	80,029,559.30
	1,920,386,817.73	77,485,583.90	1,842,901,233.83	1,166,002,855.27	54,866,626.67	1,111,136,228.60

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	29,589,869.67	37,499,637.74		26,401,219.67		40,688,287.74
	22,602,206.98	21,789,379.70		10,103,074.23		34,288,512.45
	2,674,550.02	2,066,978.70		2,232,745.01		2,508,783.71
	54,866,626.67	61,355,996.14		38,737,038.91		77,485,583.90

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	799,400,000.00	890,700,000.00
	799,400,000.00	890,700,000.00

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	1,051,400,000.00	1,496,380,003.09
	825,000,000.00	2,114,032,680.65
	44,439,825.43	14,220,832.12
	63,327.88	12,800,550.11
	1,920,903,153.31	3,637,434,065.97

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	60,000,000.00		60,000,000.00			
	60,000,000.00		60,000,000.00			
	60,000,000.00		60,000,000.00			

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		60,000,000 .00		60,000,000 .00					0.15%	
		60,000,000 .00		60,000,000 .00					--	

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		40,000,00 0.00		-12,254,0 14.37						27,745,98 5.63	
		40,000,00 0.00		-12,254,0 14.37						27,745,98 5.63	
		40,000,00 0.00		-12,254,0 14.37						27,745,98 5.63	

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1.		7,185,772.05		7,185,772.05
2.				
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3.		3,480,303.38		3,480,303.38
1				
2		3,480,303.38		3,480,303.38
4.		3,705,468.67		3,705,468.67
1.		1,664,951.23		1,664,951.23
2.		97,117.04		97,117.04
1		97,117.04		97,117.04
3.		1,155,356.13		1,155,356.13
1				
2		1,155,356.13		1,155,356.13
4.		606,712.14		606,712.14

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1.	3,098,756.53			3,098,756.53
2.	5,520,820.82			5,520,820.82

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1.	757,596,955.25	492,361,823.69	15,732,803.56	64,980,043.68	27,625,605.28	1,358,297,231.46
2.	14,016,977.22	85,003,634.90	2,108,753.13	9,677,508.87	8,718,313.91	119,525,188.03
1	42,735.04	75,000,567.93	2,108,753.13	9,677,508.87	8,372,857.19	95,202,422.16
2	10,493,938.80					10,493,938.80
3		10,003,066.97			345,456.72	10,348,523.69
4	3,480,303.38					3,480,303.38
3.	83,760.68	2,848,941.97	529,636.89	1,957,000.65	1,544,274.41	6,963,614.60
1	83,760.68	2,848,941.97	529,636.89	1,957,000.65	1,544,274.41	6,963,614.60

4.	771,530,171.79	574,516,516.62	17,311,919.80	72,700,551.90	34,799,644.78	1,470,858,804.89
1.	40,720,094.32	149,607,692.90	9,705,523.75	37,808,596.00	12,634,435.98	250,476,342.95
2.	23,561,285.65	53,930,801.51	2,581,286.16	10,425,732.25	5,654,907.30	96,154,012.87
1	22,405,929.52	49,779,033.36	2,581,286.16	10,425,732.25	5,488,784.03	90,680,765.32
2)		4,151,768.15			166,123.27	4,317,891.42
3	1,155,356.13					1,155,356.13
3.	25,752.37	863,768.69	446,692.67	1,716,076.78	1,159,260.08	4,211,550.59
1	25,752.37	863,768.69	446,692.67	1,716,076.78	1,159,260.08	4,211,550.59
2						
4.	64,255,627.60	202,674,725.72	11,840,117.24	46,518,251.47	17,130,083.20	342,418,805.23
1.		40,061.50	217,408.07	89,223.33		346,692.90
2.						
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4.		40,061.50	217,408.07	89,223.33		346,692.90
1.	707,274,544.19	371,801,729.40	5,254,394.49	26,093,077.10	17,669,561.58	1,128,093,306.76
2.	716,876,860.93	342,714,069.29	5,809,871.74	27,082,224.35	14,991,169.30	1,107,474,195.61



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			21,493,801.60			21,493,801.60						
	1,100,000,000.00	951,796.30	17,739,870.84	10,493,938.80		8,197,728.34	56.42%	56.42%				
	200,000,000.00		12,434,149.05			12,434,149.05	6.22%	6.22%				
	1,300,000,000.00	951,796.30	51,667,821.49	10,493,938.80		42,125,678.99	--	--				--

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1.	202,645,444.57			24,383,557.88	213,744,203.68	440,773,206.13
2.				1,155,224.78	76,820,707.65	77,975,932.43
1				1,155,224.78	76,820,707.65	77,975,932.43
2						
3						
3.				255,858.19	17,971.70	273,829.89
1				255,858.19	17,971.70	273,829.89
4.	202,645,444.57			25,282,924.47	290,546,939.63	518,475,308.67
1.	25,215,192.70			18,230,760.92	173,970,275.38	217,416,229.00
2.	4,057,256.35			911,231.74	65,181,859.48	70,150,347.57
HNÍ 1						
1	4,057,256.35			911,231.74	65,181,859.48	70,150,347.57
3.				221,604.58	17,971.70	239,576.28
1				221,604.58	17,971.70	239,576.28
4.	29,272,449.05			18,920,388.08	239,134,163.16	287,327,000.29

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1.	173,372,995.52			6,362,536.39	51,412,776.47	231,148,308.38

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	2017 1		
	2017 2		AB

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	71,906,853.63				71,906,853.64
	1,010,330,751.30				1,010,330,751.30
		11,605,347.53			11,605,347.53
	1,082,237,604.93	11,605,347.53			1,093,842,952.47

2

	52,015,399.99				52,015,399.99
	23,473,509.65	71,857,211.89			95,330,721.55

	75,488,909.64	71,857,211.89				147,346,121.54
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5

12.10%

11.82%

14.61%

0.00%

28

	4,059,741.12	543,959.10	3,001,971.11		1,601,729.11
SAP	3,098,990.07	601,860.81	371,134.69		3,329,716.19
	410,256.54		410,256.54		
	7,568,987.73	1,145,819.91	3,783,362.34		4,931,445.30

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	118,123,896.66	19,074,444.76	170,014,618.11	27,011,205.80
	7,871,250.53	1,180,687.58	3,053,780.75	458,067.12
	29,211,006.93	4,381,651.04	13,455,262.68	2,097,662.08
			9,368,785.80	2,342,196.45
	82,850,192.38	12,489,507.89		
	7,398,448.26	1,109,767.24	9,846,242.83	1,476,936.42
	245,454,794.76	38,236,058.51	205,738,690.17	33,386,067.87

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	2,807,635.73	421,145.36	2,940,105.07	441,015.76
	902,377,009.33	135,356,551.41	685,648,434.17	102,847,265.13
	1,884,816.85	282,722.52	35,501.00	5,325.15
	131,068,327.67	19,660,249.14	92,973,252.40	13,945,987.86
	1,038,137,789.58	155,720,668.43	781,597,292.64	117,239,593.90

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		38,236,058.51		33,386,067.87
		155,720,668.43		117,239,593.90

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		180,197,055.20	96,911,505.57
		521,101,572.41	587,808,871.93
		701,298,627.61	684,720,377.50

5

2017		89,440,492.32	
2018		94,082,944.55	
2019	95,103,625.91	95,491,888.61	
2020	190,939,292.16	190,939,292.16	
2021	99,346,009.81	117,854,254.29	
2022	135,712,644.53		
	521,101,572.41	587,808,871.93	--





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	1,655,536,151.92	1,696,719,671.00
	28,738,299.76	16,838,207.23
	1,684,274,451.68	1,713,557,878.23

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	88,002,265.89	57,136,426.42
	88,002,265.89	57,136,426.42

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	73,127,855.72	579,163,134.47	555,806,924.41	96,484,065.78
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1	71,783,886.18	534,342,570.67	510,633,498.69	95,492,958.16
2		9,276,105.94	9,243,473.36	32,632.58
3	152,123.50	10,043,510.46	9,996,358.12	199,275.84
	121,316.02	8,354,836.69	8,295,750.07	180,402.64
	17,962.48	904,509.21	918,112.54	4,359.15
	12,845.00	708,883.71	707,214.66	14,514.05
		75,280.85	75,280.85	
4	3,986.00	9,160,216.14	9,067,414.14	96,788.00
5	821,797.13	939,405.90	1,469,243.16	291,959.87
	72,761,792.81	563,761,809.11	540,409,987.47	96,113,614.45

3

1	299,318.37	12,439,308.09	12,382,428.44	356,198.02
2	66,744.54	1,316,181.26	1,368,672.49	14,253.31
		79,918.36	79,918.36	
	366,062.91	13,835,407.71	13,831,019.29	370,451.33

38

	44,217,102.40	53,854,763.63
	8,758,486.53	24,303,873.06
	1,948,792.56	2,034,086.42
	1,893,135.55	160,859.96

	372,603.04	408,798.06
	384,543.86	533,762.36
	1,352,239.69	114,899.97
	11,639,927.00	11,680,266.00
	1,860,707.43	1,076,479.82
	140,007.79	133,955.66
		63,525.00
	72,567,545.85	94,365,269.94

**39**

	8,004,167.18	3,053,780.75
	442,249.96	
	375,000.00	
	8,821,417.14	3,053,780.75

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	16,041,933.83	17,950,579.09
	21,287,518.29	5,576,781.70
	3,373,336.65	3,798,957.79
	2,262,056.13	2,670,143.42
	67,702,616.15	53,657,086.18
	22,800,854.00	
	133,468,315.05	83,653,548.18



36

1%

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	10,354,128.16	10,122,362.83	
	4,706,617.71		
	3,315,000.00		
	1,010,017.71		
	381,600.00		
	15,060,745.87	10,122,362.83	--

20%

51


SMT		2,000,000.00	807,703.33				1,192,296.67	
		513,000.00	6,569.38				506,430.62	
		13,700,000.00	2,335,345.84				11,364,654.16	
LED		981,700.00	289,842.69				691,857.31	
LED		1,020,000.00	133,992.13				886,007.87	
LED CSP	3,000,000.00		105,192.28				2,894,807.72	
LED		1,000,000.00					1,000,000.00	
	800,000.00						800,000.00	
		194,700.00	52,368.80				142,331.20	
LED	24,200,256.92	20,000,000.00	4,983,957.88				39,216,299.04	
		123,000.00	9,640.44				113,359.56	
	23,325,259.22		562,054.44				22,763,204.78	
	51,325,516.14	42,452,400.00	9,985,392.56				83,792,523.58	--

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		+ —					
	1,810,776,243. 00			2,716,164,364. 00		2,716,164,364. 00	4,526,940,607. 00

2016  
4,526,940,607

2016 12 31  
94,500  
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2017 9 22

1,810,776,243

54

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	2,891,182,083.58		2,721,376,286.59	169,805,796.99
	2,891,182,083.58		2,721,376,286.59	169,805,796.99

- 1) 5,211,922.59
- 2) 2,716,164,364.00 )'

56

57

	50,251,032.21	-38,976,934.99			-38,976,934.99		11,274,097.22
	50,251,032.21	-38,976,934.99			-38,976,934.99		11,274,097.22
	50,251,032.21	-38,976,934.99			-38,976,934.99		11,274,097.22

58

59

	321,681,086.34	34,088,009.62		355,769,095.96
	321,681,086.34	34,088,009.62		355,769,095.96

34,088,009.62

10%

60

	2,650,533,671.62	2,442,419,939.54
	2,650,533,671.62	2,442,419,939.54
	602,927,515.56	374,390,911.72
	34,088,009.62	42,987,089.02
	45,269,406.10	123,290,090.62
	3,174,103,771.46	2,650,533,671.62

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## 61

	9,894,399,946.52	8,857,761,218.72	7,229,166,353.19	6,146,649,462.62
	334,270,568.96	247,861,200.17	248,180,024.52	170,174,770.59
	10,228,670,515.48	9,105,622,418.89	7,477,346,377.71	6,316,824,233.21

## 62

	14,722,787.95	23,585,095.68
	6,311,706.70	10,065,078.50
	1,365,931.56	348,121.24
	1,266,167.44	373,326.36
	46,201.11	19,845.22
	1,295,279.34	296,395.04
	4,204,537.89	6,782,614.00
	10,209,992.70	8,387,996.82
	39,422,604.69	49,858,472.86

( 2016 22 ) < >

2016 5-12 2017 “

” 2016 5 “ ”

## 63

	80,845,312.30	69,519,898.53
	93,043,904.10	85,292,841.30
	6,103,959.42	7,297,098.08
	107,364,355.68	33,863,823.33
	6,605,284.51	6,741,165.59
		4,643,185.53

		465,362.37
	5,340,237.06	3,213,200.14
	10,542,561.22	10,162,859.58
	22,331,602.17	7,860,201.61
	17,369,824.93	39,792,114.73
		398,292.75
		53,722,222.22
	52,359,581.67	40,610,394.61
	401,906,623.06	363,582,660.37

## 64

	56,119,718.84	58,295,823.30
	24,645,346.88	23,259,184.91
	2,242,681.84	2,140,655.32
	29,671,836.57	25,813,258.47
	171,571,054.83	187,807,061.13
	1,781,522.98	3,814,191.85
	6,472,610.68	4,205,653.79
	25,275,111.82	20,529,428.76
	5,806,461.74	27,618,815.65
	323,586,346.18	353,484,073.18

## 65

	94,813,107.82	86,390,577.73
	19,301,809.14	7,741,275.47
	-66,206,727.65	49,920,933.80
	2,304,657.34	2,530,083.68
	8,344,873.37	6,820,160.11

	360.00	18,248.36
	19,954,461.74	137,938,728.21

**66**

	-80,907,417.57	69,633,552.50
	61,355,996.14	47,730,868.93
	71,857,211.89	45,394,612.16
	52,305,790.46	162,759,033.59

**67**

	138,356.17	
	138,356.17	

**68**

	-12,254,014.37	
		6,206,354.84
		-14,919,391.90
	70,882,084.54	845,014.04
	170,169,363.18	218,505,400.54
		1,209,562.04
	228,797,433.35	211,846,939.56

**69**

	230,207.88	-146,283.12
	230,207.88	-146,283.12

70

	90,658,314.60	
	89,732,616.05	
	180,390,930.65	

71

		93,161,412.57	
	2,053,688.33	1,077,227.03	2,053,688.33
		40,000,000.00	
	552,026.38	1,826,806.46	552,026.38
	4,655,852.95		4,655,852.95
	573,580.19	20,815.12	573,580.19
	7,835,147.85	136,086,261.18	7,835,147.85

								/
							1,589,861.00	
							2,400,052.00	
							1,654,203.32	
							400,000.00	

							58,710,868.16	
							880,136.00	
							3,890,500.00	
							562,054.44	
							1,000,000.00	
							1,340,000.00	
							4,156,300.00	
							5,458,000.00	



73

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	61,898,304.43	81,277,474.72
	33,631,083.89	-8,213,228.37
	95,529,388.32	73,064,246.35

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		700,184,821.63
/		105,027,723.24
		-22,730,280.82
		-4,259,870.46
		2,429,783.50
		-20,685,738.25
		46,165,707.02
		-10,417,935.91
		95,529,388.32

74

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	15,534,440.85	6,666,757.68
	83,008,267.88	30,888,631.69
	6,909,346.01	13,250,771.65

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	105,452,054.74	50,806,161.02
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	320,460,315.91	
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	13,700,000.00	
	1,513,700,000.00	

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	604,655,433.31	354,512,624.62
	52,305,790.46	162,759,033.59
	90,777,882.36	86,362,686.60
	70,150,347.57	70,649,367.67
	3,783,362.34	6,098,807.26
“ ”	-230,207.88	146,283.12
“ ”	322,779.51	11,616,386.89
“ ”	-138,356.17	
“ ”	121,591,393.69	90,106,344.01
“ ”	-228,797,433.35	-211,846,939.56
“ ”	-4,849,990.64	-6,840,447.44
“ ”	38,481,074.53	-1,372,780.93
“ ”	-793,121,001.36	-72,936,074.02
“ ”	-1,186,922,738.23	-984,780,249.21
“ ”	86,917,499.92	1,132,286,893.60
	-1,145,074,163.94	636,761,936.20
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	4,074,850,553.89	687,642,790.28
	687,642,790.28	967,634,374.91
	3,387,207,763.61	-279,991,584.63

432,765.05

400,000,000.00

28,000,000.00

461,039.58

12,454,778.00

21,524,853.42

1,650,178.60

1,432,679.62

465,523,529.22

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	1,079,765,711.85	680,214,163.19
	1,079,765,711.85	680,214,163.19

77

“ ”

78

	465,523,529.22	
	190,290,506.40	
	655,814,035.62	--

79

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	--	--	979,185,788.46
	149,636,143.79	6.5342	977,752,490.75
	142,448.72	7.8023	1,111,427.65
	385,050.23	0.8359	321,863.49
	1.29	5.0900	6.57

	84,694,704.17	6.5342	553,412,135.99
			1,000,257.07
	153,029.36	6.5342	999,924.44
	397.92	0.8359	332.62
			2,822,833,022.56
	432,008,971.65	6.5342	2,822,833,022.56
			322,917,056.99
	49,419,524.50	6.5342	322,917,056.99
			13,200,089.29
	2,020,153.85	6.5342	13,200,089.29

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2016 “ 2025”		2,920,000.00	698,725.35	2,221,274.65
SMT		2,000,000.00	807,703.33	1,192,296.67
		513,000.00	6,569.38	506,430.62
LED		981,700.00	289,842.69	691,857.31
LED		1,020,000.00	133,992.13	886,007.87
LED CSP	3,000,000.00		105,192.28	2,894,807.72
LED		1,000,000.00		1,000,000.00
	800,000.00			800,000.00
		194,700.00	52,368.80	142,331.20
LED	24,200,256.92	20,000,000.00	4,983,957.88	39,216,299.04
		123,000.00	9,640.44	113,359.56

	23,325,259.22		562,054.44	22,763,204.78
	51,325,516.14	28,752,400.00	7,650,046.72	72,427,869.42

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2016 “ 2025”		2017	2025	
		2017 53		2025
		2025	2016 844	
SMT			2006 95	
			2011 45	
				2017
LED			2017	
LED		2017		( 2011
		165 )		
LED CSP		LED CSP)	20160317	2016
			2016 86	
LED		2017		
		2017 0239		
				2016
		217		
LED			LED	
		2013 72		

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	89,732,616.05		2011 4
			2011 100
	5,000,000.00		2017
			( 2017 117 )
	500,000.00		2011-2015
	42,340,000.00		

	14,362,000.00		
	1,660,000.00		
	885,000.00		2016 62
	30,000.00		2016
2016	1,462,396.00		2015 2015 2015 216
2016	2,200,000.00		2016 2016 215
	3,093,294.68		( 2017 9 )
	576,104.00		( 2012 177 ) ( 2012 91 )
	100,000.00		
	6,417,500.00		2016 7
	911,499.39		2005 365
	400,000.00		2017 2017 85
	592,139.63		“ ” 2016 92
	819,549.74		( 2016 1 )
	28,500.00		( )
	794,700.00		
	75,900.00		
	500,000.00		2017 8

2017	108,000.00		“ +”
			[2016]1
	50,000.00		
	50,000.00		2017 “ ”
	8,400.00		2014 18
			[2013]15
	43,284.44		2017
	172,740,883.93		

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		13,700,000.00	2,335,345.84	11,364,654.16		
		13,700,000.00	2,335,345.84	11,364,654.16		

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182,726,276.49

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	2017 07 01	307,398.88	95.00%		2017 07 01		190,036,521. 49	25,800,514.6 3

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--	307,398.88
	307,398.88

	-11,297,948.65
/	11,605,347.53

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	209,155,318.12	202,592,234.90
	1,290,602.50	1,290,602.50
	171,107,663.29	171,107,663.29
	27,150,479.88	24,731,414.82
	6,030,632.27	4,951,147.22
	3,552,116.91	387,978.81
	10,773.26	110,378.26
	13,050.00	13,050.00
	152,610,558.11	152,610,558.11
	17,000.00	17,000.00
	2,287,929.00	2,287,929.00
	5,914,094.54	5,914,094.54
	60,218,314.00	60,218,314.00
	-11,892,577.53	-18,455,660.75
	-594,628.88	-922,783.04
	-11,297,948.65	-17,532,877.71

2017 6 10

2017 12 31

2017 174

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		2017.7.21	160,000,000.00	100.00%

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Funshion Networks Co. Ltd.					82.00%	
					95.00%	
				100.00%		

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	40.50%	-25,646,666.56		-50,489,291.43
	12.68%	19,065,329.63	6,188,000.00	76,426,968.05

2016 12

3.50%

3

	519,268,783.29	158,179,158.82	677,447,942.11	801,731,259.21	381,600,000	802,112,859.21	459,992,621.39	130,454,167.54	590,446,788.93	651,510,483.41	276,120,000	651,786,603.41
	1,027,471,593.24	376,171,889.44	1,403,643,482.68	739,378,227.61	61,528,913.95	800,907,141.56	515,206,357.55	224,185,585.71	739,391,943.26	280,646,408.69	180,208,286.89	460,854,695.58

	966,308,776.06	-63,325,102.62	-63,325,102.62	-25,549,498.26	650,147,291.95	-93,563,197.99	-93,563,197.99	54,004,170.24
	1,329,024,030	105,702,946.	105,702,946.	182,324,617.	944,904,761.	79,485,148.5	79,485,148.5	-7,654,945.74

	9.23	27	27	78	22	2	2	
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	2017 10	80.00%	87.32%
	2017 11	80.00%	100.00%

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--	250,002,000.00	10,350,000.00
/	250,002,000.00	10,350,000.00
/	241,593,958.28	13,546,119.13
	-8,408,041.72	3,196,119.13
	-8,408,041.72	3,196,119.13

2016

3.5%

0

2015 12 1

53,722,222.22

53,722,222.22

-

25%

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				40.00%		



12,000      8,000      40%

60%

76.6667%

2017 12 31      4,000

240

20%

20%

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2017 12 31 46.93%(2016 12 31  
64.78%)

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		1	1-2	2	
	938,050,501.52				938,050,501.52
	38,552,765.40				38,552,765.40
	97,671,734.95				97,671,734.95
	1,042,537.44				1,042,537.44
	799,400,000.00				799,400,000.00
	1,076,400,000.00				1,076,400,000.00
	675,000,000.00				675,000,000.00
	3,626,117,539.31				3,626,117,539.31

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		1	1-2	2	
	159,234,961.19				159,234,961.19
	60,012,048.27				60,012,048.27
	35,611,366.60				35,611,366.60
	157,021.82				157,021.82
	890,700,000.00				890,700,000.00
	1,496,380,003.09				1,496,380,003.09
	537,400,000.00				537,400,000.00
	3,179,495,400.97				3,179,495,400.97

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			1	1-3	3
	3,823,950,858.68	3,848,186,183.28	3,848,186,183.28		
	542,872,996.99	542,872,996.99	542,872,996.99		
	1,684,274,451.68	1,684,274,451.68	1,684,274,451.68		
	8,821,417.14	8,821,417.14	8,821,417.14		
	133,468,315.05	133,468,315.05	133,468,315.05		
	150,000,000.00	150,000,000.00	150,000,000.00		
	1,500,000,000.00	1,545,250,000.00		1,545,250,000.00	
	15,060,745.87	15,060,745.87	15,060,745.87		
	7,858,448,785.41	7,927,934,110.01	6,382,684,110.01	1,545,250,000.00	



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(			12,999,750.00	54.50%	54.50%

1,299.975      2011 9      ,      2007 2 12

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	40%

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					4,346.50
					4,585.49
		3,731,603.77			
		22,688,679.32			
		141,509.43			
		2,415,251.41			

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( )	9,278.43	2017 04 19	2018 04 13	
( )	6,534.20	2017 05 11	2018 05 04	
( )	7,056.94	2017 06 08	2018 06 01	
( )	10,000.00	2017 08 28	2018 08 27	
( )	2,851.37	2017 08 30	2018 08 29	
( )	4,141.80	2017 10 25	2018 10 24	
( )	6,469.72	2017 06 01	2018 05 31	
( )	5,000.00	2017 05 10	2018 05 09	
( )	5,000.00	2017 06 15	2018 06 14	
( )	9,000.00	2017 10 27	2018 10 26	
( )	6,534.20	2017 06 23	2018 06 22	
( )	6,534.20	2017 01 17	2018 01 12	
	6,986.43	2017 08 14	2018 08 10	

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	3,414,200.00	3,002,700.00

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		63,362,834.40	1,267,256.69	23,819,114.75	1,190,955.74
		278,000.00	5,560.00		
		13,485,110.11	269,702.20		
		77,125,944.51	1,542,518.89	23,819,114.75	1,190,955.74
		1,000,000.00		1,000,000.00	
		1,000,000.00		1,000,000.00	
		18,010,715.96	4,358,365.73	18,232,912.19	1,823,291.22
		18,010,715.96	4,358,365.73	18,232,912.19	1,823,291.22

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			4,346.50
			7,999,984.00
			8,004,330.50
		542,603.02	
		542,603.02	
		6,876,499.63	
		48,796.38	
		6,925,296.01	

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2017 12 31

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2017 12 31

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2018 1 10

51%

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60%

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51%

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		LED			
	5,812,978,839.02	1,534,004,567.85	2,547,416,539.65		9,894,399,946.52
	5,354,504,254.58	1,330,383,603.72	2,172,873,360.42		8,857,761,218.72

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2017	3				50,000,000
				2.76%	2017 3 13
2019	3 12	2017 4			22,000,000
					1.21% 2017
4 20	2019 4 19	2017 6 9			10 15
	1,810,776,243	4,526,940,607			
			180,000,000		72,000,000
	3.97%				

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	34,400,835.47		
	440,637,291.15		

2

-68,314,875.83

209,150.55

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		(%)	
	871,912,116.09	40.08	17,148,698.85
	189,651,298.83	8.72	
	181,619,921.50	8.35	3,632,398.43
	104,897,962.15	4.82	
	103,390,532.25	4.75	2,067,810.65
	1,451,471,830.82	66.72	22,848,907.93

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	537,815,612.93	100.00%	5,486,274.28	1.02%					



						1,273,825.31	0.31%	1,273,825.31	100.00%	
	537,815,612.93	100.00%	5,486,274.28	1.02%	532,329,338.65	411,518,476.58	100.00%	5,328,146.91	1.29%	406,190,329.67

1									
1			1,203,862.90				24,077.26		2.00%
1	2		158,451.40				15,845.14		10.00%
3	4		1,208,438.90				604,219.45		50.00%
4	5		5,431,381.29				4,345,105.03		80.00%
5			497,027.40				497,027.40		100.00%
			8,499,161.89				5,486,274.28		62.89%

									(%)
						464,021,741.26			
						215,979.49			
						12,874,560.34			
						343,868.15			
						51,860,301.80			
						529,316,451.04			

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158,127.37

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	7,983,769.49	7,361,515.76
	464,021,741.26	375,758,092.30
	343,868.15	247,644.81
	215,979.49	1,038,617.43
	12,874,560.34	9,831,543.09
	51,860,301.80	12,127,473.93
	515,392.40	5,153,589.26
	537,815,612.93	411,518,476.58

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		141,073,446.01	1		26.23%

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	3,464,738,567.78	147,346,121.54	3,317,392,446.24	1,654,736,567.78	75,488,909.65	1,579,247,658.13
	27,745,985.63		27,745,985.63			
	3,492,484,553.41	147,346,121.54	3,345,138,431.87	1,654,736,567.78	75,488,909.65	1,579,247,658.13

1

	70,190.00			70,190.00		
	30,000,000.00			30,000,000.00		
	136,000,000.00	250,002,000.00		386,002,000.00		
	95,388,600.00			95,388,600.00		52,015,399.99
	913,277,777.78			913,277,777.78	71,857,211.89	95,330,721.55
	200,000,000.00			200,000,000.00		
	40,000,000.00		40,000,000.00			
	240,000,000.00			240,000,000.00		
		1,600,000,000.00		1,600,000,000.00		
	1,654,736,567.78	1,850,002,000.00	40,000,000.00	3,464,738,567.78	71,857,211.89	147,346,121.54

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		40,000,000.00		-12,254,014.37						27,745,985.63	
		40,000,000.00		-12,254,014.37						27,745,985.63	
										27,745,985.63	

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	7,441,232,424.00	7,089,016,970.81	5,979,261,631.40	5,306,378,014.36
	1,567,372,812.83	1,550,293,188.19	268,829,764.63	166,924,667.78
	9,008,605,236.83	8,639,310,159.00	6,248,091,396.03	5,473,302,682.14

5

	24,752,000.00	
	-12,254,014.37	
	-19,200,000.00	6,206,354.84
		-10,733,265.06
	70,791,328.84	845,014.04
	154,890,677.61	204,480,481.55
		1,416,666.67
	218,979,992.08	202,215,252.04

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	-92,571.63	
	92,993,660.44	
	129,228,816.90	
	138,356.17	
	5,078,402.63	
	34,964,787.40	
	3,911,726.65	
	188,470,150.46	--

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	111,822,630.82	1) “ + + / ”
	89,732,616.05	2000 25      2000 577 17%

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	7.56%	0.13	0.13
	5.20%	0.09	0.09

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